



EPA Budget

YELLOW IS INCLUDED ON GRAPH (no adjustment for inflation included)
 PINK IS USED TO CALCULATE YELLOW

YEAR	EPM	STAG CAT. GRANTS	LUST FUNDS
1999	1846.7	880.0	
2000	1895.3	885.0	
2001	2083.4	1005.8	71.9
2002	2112.5	1057.4	76.9
2003	2102.8	1137.5	71.4
2004	2223.5	1176.2	73.4
2005	2294.9	1136.6	69.4
2006*	2346.7	1113.1	86.7
2007*	2346.7	1113.1	72.0
2008	2327.9	1109.3	86.9
2009	2338.3	1056.5	72.3

2008 is budget as passed WITH 1.56% rescission included.
 \$for 08 and 09, 31m was taken from UST and added to Stag Cat Grants to account for UST program funds now authorized to be taken from UST Trust Fund

0.0

* - 2006 Budget including rescissions (1.476% and 100%M.)

** - 2007 Budget not including rescissions as approved by Senate.

	EPM Increase	Stag Cat Grant Increase	Stag Cat Grant Increase	Stag Cat Grant
2000	48.6	5.0	5	880.0
2001	188.1	120.8	120.8	885.0
2002	29.1	51.6	51.6	1005.8
2003	-9.7	80.1	80.1	1057.4
2004	120.7	38.7	38.7	1137.5
2005	71.4	-39.6	-39.6	1176.2
2006*	51.8	-23.5	-23.5	1136.6
2007	0.0	0.0	0	1113.1
2008	-18.8	-3.8	-3.8	1113.1
2009	10.4	-52.8	-52.8	1109.3

Cumulative Increases to States and EPA, 2001-2008

	EPM	STAG	Cumulative New Rules to States	
2000	48.6	48.5	46	46
2001	236.7	169.3	94	48
2002	265.8	220.9	126	32
2003	256.1	301	166	40
2004	376.8	339.7	201	35
2005	448.2	300.1	241	40
2006	500.0	276.6	280	39
2007	500.0	276.6	320	40 rules est.
2008	481.2	272.8	360	40 rules est.
2009	491.6	220	400	40 rules est.

In 2008 and 09, states were allowed to spend some UST Trust funds instead. These \$\$ ARE included.



More Work, Less Funds to Do It: Cumulative Change of Grants to States from EPA's Budget and Issuance of Rules with State/Local Impacts, 2000-2009

(2009 is President's Proposal)

